

CONNACHT CRICKET UNION

Organisation Name: Connacht Cricket Union

Title: Annual Activity Report

Reporting Period: 01-10-2021 to 30-09-2022

Company number *(if applicable)*: NA

Charity number *(if applicable)*: NA

GS Number *(Games & Sports Exemption)*:

Tax Registration Number *(Revenue)* :



CONNACHT CRICKET UNION

Summary of purpose and activities.

Connacht Cricket is tasked with managing, promoting and developing cricket throughout Connacht in a sustainable manner. Specifically, its remit is to:

- Expand participation in the game, especially at the youth level
- Create structures and an infrastructure to support that expansion
- Ensure the long-term viability and health of the game in Connacht

Connacht Cricket is made up of many affiliated sports clubs throughout the province of West of Ireland engaged in the playing of cricket. Its role is to promote, foster and organise the playing of cricket in the province. There are currently 6 affiliated clubs with 27 teams participating in senior as well as through a network of T20 and social cricket. The number of clubs is increasing all the time with renewed interest in the sport in the fast-growing areas around the hubs of Mayo and Galway. The season runs from mid- April to mid- September with league, T20 and cup competitions. Because of the relative shortage of cricket grounds in Connacht, many of the clubs field several teams, so you will find a match going on in most clubs every weekend and social matches throughout the week.

Organisation and governance

Executive Committee members 2022:

<i>President:</i>	Ronan Mahon (An Cheim, Keeraun, Barna, Galway)
<i>Vice President:</i>	John O'Dea (1 The Hawthorns, Truskey West Barna Co. Galway, H91 WKK3)
<i>Chairman:</i>	John F Smith (10 Cuirt Cheirin, Circular Road, Galway, H91 TXH1)
<i>Hon Secretary:</i>	Wahab Ul Hassan (116 The Maples, Ballyhaunis, Co Mayo)
<i>Hon Treasurer:</i>	Arun Babu (53, Doire Fea, Moycullen, Galway H91 EC6R)

CONNACHT CRICKET UNION

Summary of financial position

Current Financial Period (€)	Previous Financial Period (€)
Gross (total) Income €8,051	Gross (total) Income €2,480
Gross (total) Expenditure €4,808	Gross (total) Expenditure €1,067
Main Sources of Income for Current Period	Main Expenditure Items for Current Period
<ul style="list-style-type: none"> Grants <ul style="list-style-type: none"> ➤ Cricket Ireland - €3,842 Donations & Sponsorship <ul style="list-style-type: none"> ➤ CW Distributors - €250 Union Affiliation Fee - €1,400 Umpires Fee - €550 Sale of Cricket Balls- €2,209 	<ul style="list-style-type: none"> Union Affiliation fee - €1,400 Sale of Cricket Balls - €1,080

Capital Items Purchased Current Period:

NIL

Overview of Main Activities/Services :

Income mainly currently arises from two sources, club affiliation fees and Grant funding of €3,842 from Cricket Ireland. Aside from that Union has sold cricket balls to the clubs.

Value of Assets & Liabilities at end of Current Financial Period:

Total Net Assets - €4656, Creditors – 268 (Lunch & Refreshments expenses paid by Chairman Jeff Smith) Accruals -€196 (Due to Accountants)

Current Assets – €5,151, Cash in hand & Bank -€4,561,

Debtors - €560

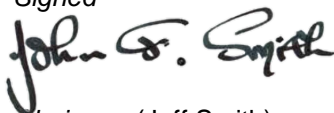
- Sale of Cricket balls Season 2021 to Sligo CC - €180
- Umpires Fee due Ballaghedreen CC - €90
- Umpires Fee due NUIG CC -€60
- Umpires Fee due Athlone - €30 (Paid on 14 Oct 2022)
- Affiliation Fee Merlin CC - €200 (Paid on 14 Oct 2022)

CONNACHT CRICKET UNION

Accounts prepared by: (Deacy Gilligan Ltd, GFSC Block 1, Moneenageisha Rd, Galway)

Legal Advisors: (Mr John Martin Solicitors, Galway)

Signed



Chairman (Jeff Smith)



Hon Treasurer (Arun Babu)

Date: 11/11/2022

BUDGET 2023

Budgeted Affiliation Fee, Sponsorship & Grants		€10,000
Bank & Cash Balance in Hand as of 11/11/2022		€4,790
Budgeted Cash for 2023		€14,790

Expenses for 2023	Amount
Insurance for 2023	3,500
Match Balls for Competitions	3,000
Bank Charges	100
Sage Accounting Software	145
Accountant's Fee	250
New CCU Website, Legal Fee & other Sundries	4,500
Sub Total	11,495
Budgeted Expenditure for 2023	€12,000

Proposed Affiliation fee for 2023	
Full Membership	€500