

CONNACHT CRICKET UNION

Organisation Name: Connacht Cricket Union Company Limited By Guarantee

Title: Annual Activity Report

Reporting Period: 01-10-2022 to 30-09-2023

Company number *(if applicable)*: **7439023**

Charity number *(if applicable)*: NA

GS Number *(Games & Sports Exemption)*:

Tax Registration Number *(Revenue)* :



CONNACHT CRICKET UNION

Summary of purpose and activities.

Connacht Cricket is tasked with managing, promoting and developing cricket throughout Connacht in a sustainable manner. Specifically, its remit is to:

- Expand participation in the game, especially at the youth level
- Create structures and an infrastructure to support that expansion
- Ensure the long-term viability and health of the game in Connacht

Connacht Cricket is made up of many affiliated sports clubs throughout the province of West of Ireland engaged in the playing of cricket. Its role is to promote, foster and organise the playing of cricket in the province. There are currently 6 affiliated clubs with 27 teams participating in senior & junior as well as through a network of T20 and social cricket. The number of clubs is increasing all the time with renewed interest in the sport in the fast-growing areas around the hubs of Mayo and Galway. The season runs from mid- April to mid- September with league, T20 and cup competitions. Because of the relative shortage of cricket grounds in Connacht, many of the clubs field several teams, so you will find a match going on in most clubs every weekend and social matches throughout the week.

CONNACHT CRICKET UNION

Organisation and governance

Executive Committee members 2023:

President:	Ronan Mahon (An Cheim, Keeraun, Barna, Galway)
Vice President:	John O'Dea (1 The Hawthorns, Truskey West Barna Co. Galway, H91 WKK3)
Chairman:	John F Smith (10 Cuirt Cheirin, Circular Road, Galway, H91 TXH1)
Hon Secretary:	Wahab UI Hassan (116 The Maples, Ballyhaunis, Co Mayo)
Hon Treasurer:	Arun Babu (53, Doire Fea, Moycullen, Galway H91 EC6R)

Board Members 2023

Directors

- 1) Gerry O'Neill (10 Pinegrove, Moycullen, Co Galway, H91 D2R2)
- 2) John Martin (8 Clarin Crescent, Athenry, Co Galway H65 K124)
- 3) Rohini Burkul (81 Hazelwood, Loughrea, Co Galway, H62 P866)

Company Secretary

- 4) Arun Babu (53 Doire Fea, Moycullen, Co Galway H91 EC6R)

Board Members

- 5) John F Smith (10 Cuirt Cheirin, Circular Road, Co Galway, H91 TXH1)
- 6) Ronan Mahon (An Cheim, Keeraun, Ragoon, Co Galway, H91 D3KR)
- 7) John O'Dea (1 The Hawthorns, Truskey West, Barna, Co Galway, H91 WKK3)
- 8) David Baxter (28 Hawthorn Place, Clybaun Road, Galway, H91 FXC1)
- 9) Nikhil Matta Annex3 Glynn House, Kilmacough Avenue, Athlone, N37 F2R1)
- 10) Wahab UI Hassan (116 The Maples, Ballyhaunis, Co Mayo, F35 EH57)
- 11) Abdul Rehman Shafique (2 Sherwood Crescent, Clare Road, Ballyhaunis, Mayo, F35 XP28)

CONNACHT CRICKET UNION

Summary of financial position

Current Financial Period (€)

Gross (total) Income €5,800

Gross (total) Expenditure €3,823

Main Sources of Income for Current Period

- Grants
 - Cricket Ireland - €3,000
- Donations & Sponsorship
 - City Life - €250
- Union Affiliation Fee - €1,800
- Sale of Jacket & Ties- €750

Previous Financial Period (€)

Gross (total) Income €8,051

Gross (total) Expenditure €4,808

Main Expenditure Items for Current Period

- Union Affiliation fee - €1,400
- Sale of Cricket Balls - €1,080

Capital Items Purchased Current Period:

Laptop - €880

Overview of Main Activities/Services :

Income mainly currently arises from two sources, club affiliation fees and Grant funding of from Cricket Ireland.

Value of Assets & Liabilities at end of Current Financial Period:

Total Net Assets - €5,292, Creditors – 135 (Lunch & Refreshments expenses paid by Chairman Jeff Smith) Accruals -€200 (Due to Accountants)

Current Assets – €5,292, Cash in hand & Bank -€2,808 ,Stock,€1,079



CONNACHT CRICKET UNION

Accounts prepared by: (Deacy Gilligan Ltd, GFSC Block 1, Moneenageisha Rd, Galway)

Legal Advisors: (Mr John Martin Solicitors, Galway)

Signed

Chairman (Jeff Smith)

Hon Treasurer (Arun Babu)

Date: 10/12//2023

BUDGET 2024

Budgeted Affiliation Fee, Sponsorship & Grants		€10,000
Bank & Cash Balance in Hand		€2,808
Budgeted Cash for 2024		€12,808

Expenses for 2024	Amount
Insurance for 2024	4,500
Bank Charges	100
Sage Accounting Software	145
Accountant's Fee	1000
New CCU Website, Legal Fee & other Sundries	4,500
Sub Total	10,245
Budgeted Expenditure for 2024	€11,000

Proposed Affiliation fee for 2024	
Full Membership	€500