

Organisation Name: Connacht Cricket Union Company Limited by Guarantee

Title: Annual Activity & Hon Treasurer's Report

Reporting Period: 01-10-2023 to 30-09-2024

Company Number (CRO): 7439023

Charity number (if applicable): NA

GS Number (Games & Sports Exemption): 4332

Tax Registration Number (Revenue): 04301874GH.





Summary of purpose and activities.

Connacht Cricket is tasked with managing, promoting and developing cricket throughout Connacht in a sustainable manner. Specifically, its remit is to:

- Expand participation in the game, especially at the youth level
- > Create structures and an infrastructure to support that expansion
- Ensure the long-term viability and health of the game in Connacht

Connacht Cricket is made up of many affiliated sports clubs throughout the province of West of Ireland engaged in the playing of cricket. Its role is to promote, foster and organise the playing of cricket in the province. There are currently 9 registered clubs with 6 Club's First XI & Second XI teams participating in senior as well as through a network of T20 and social cricket. The Union oversees the Connacht Senior League, now in its fourteenth season and played for "The Ranji Trophy—Ireland", as well as the Connacht Senior Cup, the Connaught Perpetual Trophy (dating back to 1855), a Junior League, and a T/20 Shield League. Each year top three clubs in CCU Premier League are nominated to participate in Cricket Ireland's National Cup Competition. The number of clubs is increasing all the time with renewed interest in the sport in the fast-growing areas around the hubs of Mayo and Galway. The season runs from mid- April to mid- September with league, T20 and cup competitions. Because of the relative shortage of cricket grounds in Connacht, many of the clubs field several teams, so you will find a match going on in most clubs every weekend and social matches throughout the week.

Current Clubs

- County Galway Cricket Club
- University of Galway Cricket Club
- Kilconnell Cricket Club
- Merlin Cricket Club
- Shamrock Cricket Club
- Ballyhaunis Cricket Club
- Ballina Cricket Club
- Ballaghaderreen Cricket Club
- Roscommon Town Cricket Club



Organisation and governance

Officers of the Union 2024:

President: Ronan Mahon (An Cheim, Keeraun, Barna, Galway)

Vice President: John O'Dea (1 The Hawtorns, Truskey West, Barna, Co. Galway, H91 WKK3)

Chairman: John F Smith (10 Cuirt Cheirin, Circular Road, Galway, H91 TXH1)

Hon Secretary: Srajesh Mishra (46 Gleann Na Coille, Barna Road, Galway, H91WK3R)

Hon Treasurer: Arun Babu (53, Doire Fea, Moycullen, Galway H91 EC6R)

Board Members 2024

Directors

- 1) Gerard O'Neill (Appointed 26 June 2023)
- 2) John Martin (Appointed 26 June 2023)
- 3) Rakesh Dalwani (Appointed 15 April 2024)
- 4) John F Smith (Appointed 26 June 2023)
- 5) Arun Babu (Appointed 26 June 2023)
- 6) Ronan Mahon (Appointed 26 June 2023)
- 7) John O'Dea (Appointed 26 June 2023)
- 8) Tanja Schafer (Appointed 10 December 2023)
- 9) Paul T Shelly (Appointed 10 December 2023)
- 10) Srajesh Mishra (Appointed 10 December 2023)
- 11) Abdul Rehman Shafique (Appointed 26 June 2023)

Company Secretary

Arun Babu (Appointed 26 June 2023)



Summary of financial position

Current Financial Period (€)

Gross (total) Income €12,147

Gross (total) Expenditure €15,180

Main Sources of Income for Current Period

- Grants
 - Cricket Ireland €6,387
- Donations & Sponsorship
 - Sherry Fitzgerald €250
 - ➤ City Life €550
 - > Sports Hub €100
 - > Palliare €905
- Union Affiliation Fee €3.311
- Umpires Fee €200
- Sale of Jackets & Ties- €480

Previous Financial Period (€)

Gross (total) Income €5,800

Gross (total) Expenditure €3,823

Main Sources of Income Previous Period

- Grants
 - ➤ Cricket Ireland €3,000
- Donations & Sponsorship
 - > City Life- €250
- Union Affiliation Fee €1,800
- Sale of Jacket & Ties- €750

Capital Items Purchased Current Period:

NIL

Overview of Main Activities/Services:

Income mainly currently arises from two sources, club affiliation fees and Grant funding from Cricket Ireland.

Value of Assets & Liabilities at end of Current Financial Period:

Total Net Assets - €1,731, Creditors - €1,202 (Deacy Gilligan Ltd, Chartered Accountants)

Current Assets – €2,355, Cash and Cash Equivalents -€138,

Debtors - €1,981 (Debtors & Prepaid Insurance), Stock - €374 (Umpires Jacket)



Accounts prepared by: (Deacy Gilligan Ltd, GFSC Block 1, Moneenageisha Rd, Galway)

Legal Advisors: (Mr John Martin Solicitors, Galway)

Signed

Chairman (Jeff Smith)

Hon Treasurer (Arun Babu)

Date:

BUDGET 2024

Account description	Total budget
Income	
Grant Income	10,000
Affiliation Fee Income €500*9 Clubs	4,500
Total Income	14,500

Overheads

Total Expenses	20,838
CCU Website	1,571
Competition & Pathways	8,800
Bank Charges and Interest	116
Business Insurance	3,000
Consultancy & Professional Fees	1,522
Accountancy Fees	1,632
Office Expenses	1,783
Printing	1,323
Trophies & Medals	1,091

Proposed Fee for Season 2025

Union Affiliation Fee for Clubs 2025	€ 600
Player Registration fee on Gameday	€ 10